

ADJACENT COUNTY DEMOGRAPHICS AND ECONOMETRICS SUMMARY TABLE

CATEGORY	Fayette	Lee	Washington	Austin	Colorado	Lavaca	Gonzales	Caldwell	Bastrop
POPULATION									
2008 estimated	22,863	16,723	32,370	27,033	20,994	19,132	19,747	36,976	74,107
2013 projected	23,828	17,619	34,061	29,604	21,639	19,310	20,714	40,541	85,693
Annual % change thru 2013	0.8%	1.1%	1.0%	1.9%	0.6%	0.2%	1.0%	1.9%	3.1%
DENSITY									
2008 estimated	24	27	52	41	22	29	18	68	83
2013 projected	25	28	55	45	22	29	19	74	96
AVERAGE ANNUAL HOUSEHOLD EFFECTIVE BUYING INCOME (EBI)									
2008 estimated	48,246	48,163	47,410	48,911	46,883	41,983	39,893	45,492	51,940
2013 projected	55,068	54,367	52,993	54,134	52,768	47,495	44,709	50,701	57,953
Annual % change thru 2013	2.8%	2.6%	2.4%	2.1%	2.5%	2.6%	2.4%	2.3%	2.3%
ANNUAL ESTIMATED CONSUMER SPENDING (CSP)									
2008 estimated	435,412,991	287,328,592	580,123,467	487,227,398	368,368,270	341,214,012	310,243,555	588,475,629	1,320,742,550
2013 projected	549,558,116	362,660,930	733,741,560	633,280,598	453,739,288	417,959,040	391,568,212	776,067,168	1,827,498,134
Annual % change thru 2013	5.2%	5.2%	5.3%	6.0%	4.6%	4.5%	5.2%	6.4%	7.7%
TOTAL ESTIMATED COUNTY ECONOMY									
2008 estimated	587,807,538	387,893,599	783,166,680	657,756,987	497,297,165	460,638,916	310,243,555	588,475,629	1,320,742,550
2013 projected	741,903,457	489,592,256	990,551,106	854,928,807	612,548,039	564,244,704	391,568,212	776,067,168	1,827,498,134
Total 5 year growth	154,095,919	101,698,656	207,384,426	197,171,820	115,250,874	103,605,788	81,324,657	187,591,539	506,755,584
AVERAGE HOUSEHOLD INCOME									
2008 estimated	57,527	57,328	56,476	58,537	55,412	49,623	47,118	54,131	62,625
2013 projected	66,110	65,024	63,622	65,285	62,682	56,631	53,213	60,847	70,397
Annual % change thru 2013	3.0%	2.7%	2.5%	2.3%	2.6%	2.8%	2.6%	2.5%	2.5%
ANNUAL ESTIMATED FAMILY INCOME (EFI) AT LEAST \$100,000									
2008 estimated	7%	6%	7%	8%	6%	5%	5%	6%	9%
2013 projected	18%	17%	17%	18%	16%	13%	12%	15%	21%
Annual % change thru 2013	31%	36%	27%	23%	29%	32%	33%	34%	28%
EFI AT LEAST \$150,000									
2008 estimated	2%	2%	2%	2%	3%	2%	2%	2%	3%
2013 projected	7%	5%	6%	6%	6%	4%	4%	4%	6%
Annual % change thru 2013	40%	25%	26%	31%	20%	27%	25%	33%	30%
EFI AT LEAST \$250,000									
2008 estimated	0.7%	0.8%	0.6%	0.6%	0.9%	0.5%	0.3%	0.4%	0.4%
2013 projected	1.8%	1.8%	1.5%	1.3%	2.0%	1.4%	1.1%	1.0%	1.4%
Annual % change thru 2013	34%	29%	28%	26%	24%	41%	51%	34%	52%
TOTAL GAFO PER PERSON									
2007 estimated	1,823	2,540	(332)	1,155	2,379	2,309	1,941	1,050	2,502
TOTAL CSP PER PERSON									
2008 estimated	19,044	17,182	17,922	18,023	17,546	17,835	15,711	15,915	17,822
2013 estimated	23,258	20,804	21,767	21,799	21,097	21,685	19,089	19,512	21,993